

QIPP Plan Status Update - Transformational - 1 July 2019

Scheme Information				Latest Plan 19/20				
DW URN	Opportunity Title	CCG Scheme Status	Type	Expected Start Date	GROSS 2019/20 (£000s)	Investment 2019/20 (£000s)	NET 2019/20 (£000s)	Engagement Status
Community Programme								
DW25	Hospice at Home - Improving care in the last weeks of life (part 1)	Approved	Transformational	01/08/2019	1,176	425	751	Communications plan in progress as part of project implementation, likely to require an 'information-only' approach as this is an enhancement to an existing service.
DW534	Redesign of Clinical Pathways to Support Hospital Discharge	Approved	Transformational	01/09/2019	729	455	274	Engagement period commenced 26 June for 60 days. Report and required mitigations to Governing Body in September 2019. Scrutiny Committee briefing provided on 5 June 2019.
DW25B	Hospice at Home - improving care in the last weeks of life (part 2)	Approved	Transformational	01/05/2019	90	0	90	Communications plan in progress as part of project implementation, likely to require an 'information-only' approach as this is an enhancement to an existing service.
Disease Management / Long Term Conditions Programme								
DW451	Place Based Specialist Respiratory Service (roll out to north - in place in south)	Approved	Transformational	01/07/2018	352	349	3	Review of phasing will require clinical engagement in Q2/3 to support implementation plan.
DW455	Improved clinic model to coordinate specialist care	Approved	Transformational	01/04/2019	255	0	255	Wider clinical engagement taking place to support implementation
Medicines Management Programme								
DW436	Reducing waste in the repeat prescribing process	Approved	Transformational	01/04/2019	3,077	1,199	1,878	This scheme is delivered by the implementation of the Medicines Order Line, so no further engagement action required.
DW449	Use of over the counter medicines as part of self-care prescribing	Approved	Transformational	01/04/2019	454	0	454	This is further implementation of the Self Care consultation process which concluded in 2018.
DW323	Medicines Optimisation in Care Homes	FYE	Transformational	01/10/2018	443	69	374	Full year effect.
DW533	Oral Nutritional Supplement Policy	Approved	Transformational	01/09/2019	363	0	363	The detailed implementation of this scheme is still in development.
Mental Health								
DW465	Improvement of personalised care management for Section 117 eligible clients	Approved	Transformational	01/08/2019	72	40	32	This scheme requires 1:1 patient level engagement as packages are designed for individuals.
Place Programme								
DW422	Development of an Integrated model of care in Place - Phase 1	Approved	Transformational	01/04/2019	1,850	0	1,850	Place Alliances emerging and holding open engagement meetings in August to support priorities. High level of clinical and professional engagement secured.
DW493	High Intensity Users - supporting care in the appropriate setting	Approved	Transformational	01/09/2019	558	53	504	Communications and Engagement Plan in development, for internal review on 8 July
DW542	Development of an Integrated model of care in Place - Phase 2	Approved	Transformational	01/10/2019	3,000	1,002	1,998	In scoping phase. High level of clinical and professional engagement secured.
Planned Care Programme								
DW412	Improving clinical care pathways - Lower Gastrointestinal Colorectal Pathway (North)	Approved	Transformational	01/04/2019	1,071	105	966	Scheme launched with related communications based upon NHS England templates.
DW433	Improving clinical pathways - Ophthalmology	Approved	Transformational	01/10/2019	168	58	110	Proof of concept, running for 6 months, related Communications and patient experience work to understand impact and inform potential future roll out.
DW64	Policy for procedures with limited clinical value (national evidence based programme)	FYE	Transformational	01/07/2018	162	0	162	Full year effect.
DW89	Implementation of NICE (National Institute for Clinical Excellence) guidance	FYE	Transformational	01/07/2018	166	0	166	Full year effect.
DW91	Clinical Pathways - Ophthalmology	FYE	Transformational	01/07/2018	53	0	53	Full year effect.
DW98	Clinical Pathways - Musculoskeletal service redesign	FYE	Transformational	01/10/2018	4,059	0	4,059	Full year effect.
DW158	Clinical pathways - Dyspepsia	FYE	Transformational	01/04/2018	24	0	24	Full year effect.
DW495	Outpatients Modernisation Programme - Improved care pathways and maximising use of technology	Approved	Transformational	01/07/2019	4,500	0	4,500	Communications and engagement plan in development. Confirm and challenge session 4 July to provide lay input to approach.

DW500	Clinical Pathways - Renal	Approved	Transformational	01/04/2019	172	104	68	Pilot project, related communications and patient experience work to understand impact and inform potential future roll out.
DW501	Reprocurement of Orthotic services	Approved	Transformational	01/10/2019	60	0	60	Using patient experience data to inform draft service specification. Once change is understood, appropriate engagement plan will be developed.
DW463	Clinical pathways - Improving effective diagnostics	Approved	Transformational	01/04/2019	223	0	223	Engagement with primary care clinicians to understand referral practice.
DW530	Lower Gastrointestinal Colorectal Pathway (south)	Approved	Transformational	01/04/2019	876	0	876	Scheme launched with related communications based upon NHS England templates.
DW536	Inpatient modernisation Programme - Evidence Based and Best practice models	Approved	Transformational	01/04/2019	2,000	0	2,000	The detailed implementation of this scheme is still in development.
Primary Care Programme								
DW437	Commissioning enhanced Service within Primary Care	Approved	Transformational	01/01/2019	411	0	411	Review of contractual payments to standardise approach, but with minimal change to patient services.
DW426	New models of support for people in Care Homes	Approved	Transformational	01/10/2019	760	0	760	Roll out of national specification.
DW438	Improving referrals to support clinical outcomes	Approved	Transformational	01/04/2019	1,620	636	984	Engagement with primary care to understand referral practice. And implement best practice and supporting learning
Urgent Care Programme								
DW518	Implementation of evidence based pathways in on-the-day and urgent services	Approved	Transformational	01/07/2019	4,787	0	4,787	Implementation of national, evidence-based pathways for ambulatory care, to ensure appropriate level of care, treatment and tariff